

2010—2011 Annual Report



INVESTING IN OUR FUTURE...

EDUCATING LEADERS OF TOMORROW





Dear Parents and Friends of Saint John the Baptist Catholic School,

Since 1922, parents have been sending their children to Saint John the Baptist Catholic School for the excellent academic programs, safe family environment and their desire for a Catholic component which permeates all areas of student life. We continue to work to ensure that these elements are secured for your children and they grow in knowledge both academically and spiritually.

Our school is very blessed to have a parish community which supports our calling of educating a child in a Catholic environment. We thank all of you for sharing your time, treasure and talents with our children. We hope the annual report gives you a clear look at our accomplishments and challenges over the past year.

Thank you on behalf of all the staff and faculty; it is an honor and privilege to educate your children in our school. We ask for your continued prayers as we strive to be the heart and hands of Jesus.

God bless you and your family,

Julie Rossi
Principal



Our Calling

In partnership with parents and families, St. John the Baptist Catholic School provides a Catholic learning environment that enhances spiritual growth, stresses academic excellence, fosters mutual respect, and develops personal responsibility.



Student Learning Goals

Active, faith-filled Christian who:

- Strives to live as Jesus
- Demonstrates basic knowledge of Catholic teachings
- Participates in Catholic practices and beliefs
- Demonstrates service to church, school and community

A diligent learner who:

- Demonstrates independent and cooperative problem solving and critical thinking skills
- Develops a solid foundation of core subjects and integration of the arts and technology
- Demonstrates time management, study habits and research abilities

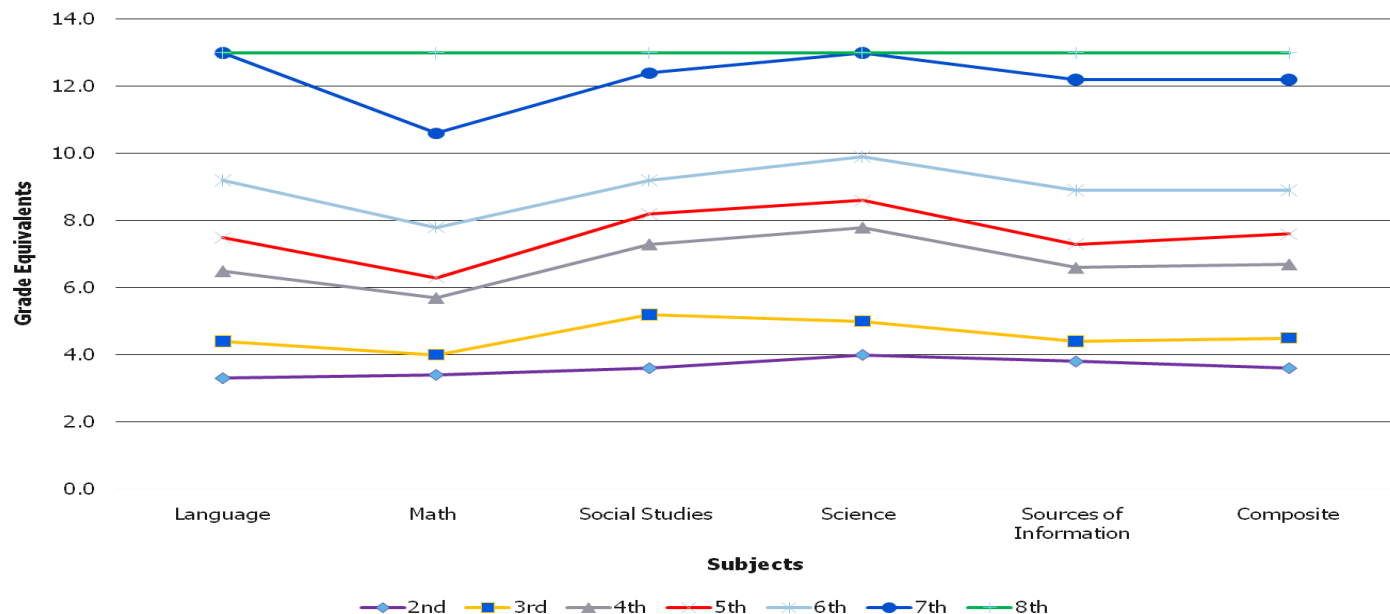
A responsible citizen who:

- Respects authority, others, and self
- Accepts responsibility and consequences for his/her actions
- Is aware of social and global issues
- Values diversity and appreciates cultural differences

An effective communicator who:

- Articulates verbal and written ideas clearly, creatively and effectively
- Conveys ideas utilizing technology and the arts
- Listens attentively and respectfully

2011 SJB ITBS Scores



Check Out Our Numbers

229 families at SJB school
 44 new families
 383 students
 114 families using e-contributions
 175 students in sports
 22 different summer camps
 250 children attend summer camps
 104 students in Science Club - 47 K-1st graders and 57 2nd-4th graders
 16 students in Chess Club
 28 students participate in Odyssey of the Mind
 16 students in Spelling Bee
 12 students in Drama
 32 school children involved in parish Music Ministry
 25 school children involved as Parish Altar Servers
 353 Hams for the Holidays collected
 457 stuffed animals collected during Catholic Schools Week



2010-2011 Accomplishments

Academic Achievement

SMART Boards K, 1, 2 grades
Music Program - band/musicals
CDE credit offered to staff
Distinguished Teacher Award– Ms. Mary Wellem

Spiritual Growth

Peacekeeper program with pillars
Service projects
Faith formation opportunities
"Heart and Hands of Jesus" theme in action

Mutual Respect/Personal Responsibility

Staff that really cares about children
Safe Environment training for all staff/volunteers
Student writing awards
Strategic Planning
Social Media – Facebook
Hoops 4 Heart Award
Family Fun Weekend (Golf/Fun Run)
School Family Directory online
Paperless Newsletter
SAC committee is assisting the administration in fundraising options and rewards

RESULT: SJB Enrollment up 2.5%
Archdiocese of Denver Enrollment -2.21%
with a seven year decline of 5%

Professional Development 2010-2011

Principal Sessions

Catechetical Classes

Curriculum Development/Implementation

In-depth studies

2010-2011 Science and Visual Arts

2011-2012 Math and Music

Cooperative Staff Sessions

SJB/SJE Differentiated Instruction

SJB Six Traits Plus One Writing

SJB What Great Teacher Do Differently

Best Practices – SMART Board

Educators' Conference

Living the Catholic Faith Conference

Teacher Induction Program for SJB and Archdiocese

Mentor Training and Mentor Program

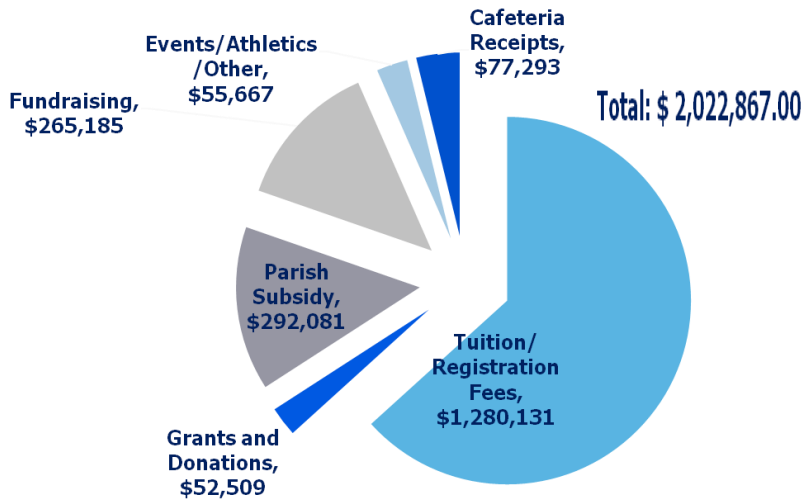
Office Staff Training on Admin+ Integrated Software

Aligning co-curricular activities with mission

Play Like a Champion Training



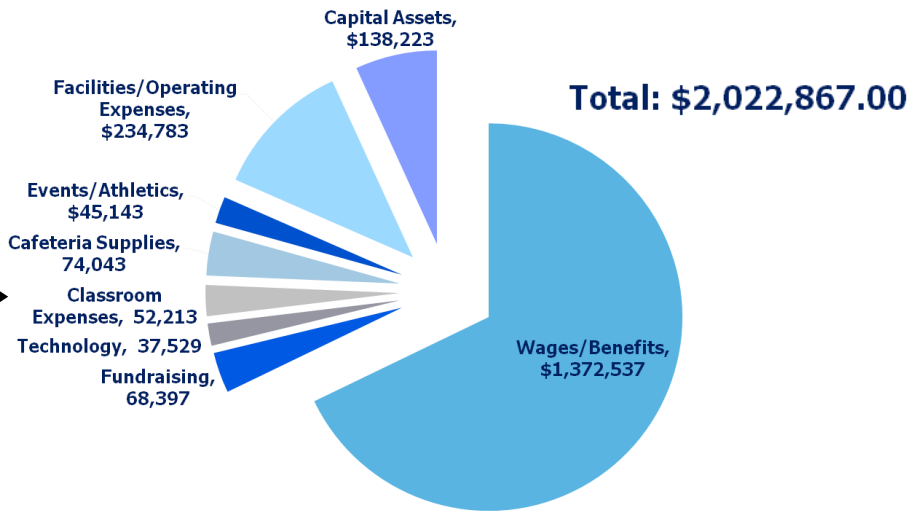
Revenues 2009-2010



2010 - 2011 Enrollment	
Preschool	51
Kindergarten	56
1st Grade	32
2nd Grade	36
3rd Grade	35
4th Grade	41
5th Grade	45
6th Grade	29
7th Grade	36
8th Grade	30

Actual Cost to Educate a Child at SJB for the 2009 -2010 School Year \$5,898.00
 Your Cost \$3,775.00
 Cost to the Parish? \$852.00
 Remainder comes from fundraising and donations \$1,271.00
 (Preschool – 8 grades = 343 Full Time Equivalent Students. Oct. 1, 2010 counts.)

Expenses 2009-2010



2009-2010 budget is used since it is the most recent complete year. The 2010-2011 year ends July 2011.

Did You Know?

Many SJB students watched the last Space Shuttle Discovery launch in their classrooms on 2/24/11 on the SMART Boards.

Since 2003 86% of our graduates who applied to IB programs have been accepted.

Since 2003 100% of our graduates who applied have been accepted to Holy Family High School.

SJB students average 21% higher than the national average score on the high school placement test.

All of our grades score in the high achievement/high growth section of the ITBS.

Our school/teachers have been hosts for other schools to come visit and see how to use SMART Boards in the classroom. Some of our teachers have taught classes at the Educators' Conference.



2010-2011 SPRING AUCTION SPENDING

Maintenance

Elementary building roof, fascia and brick repair, sealing and painting
Repair and replacement of compressor to A/C unit on roof elementary building
IT room construction
Hydraulic scissor lift

Improvements

Purchased two Canon digital copiers for the front office and teacher's lounge.
Tuition Assistance
Contributed to final debt payments
Risers for choir
Admin + (integrated software program)
Installation of gym pads providing additional protection for sound system electrical boxes and players
Installation of outside sound system in courtyard
Installation of built-in cabinets and counters in six classrooms

Fundraising Results

Fun Run/Walk	\$10,018.31	Chili's Family Fun Night	\$130.00
Golf Tournament	\$24,516.07	Carnation Sales	\$1,572.50
Book Fair	\$2,301.38	(money goes to Uganda)	
Magazine Drive	\$17,844.00	Jump 4 Hearts	\$5,235.00
Box Tops	\$1,392.00	(money to American Heart Association)	
Jesse Tree	\$1,918.00	Japan Relief	\$ 1,941.77
(money goes to SJB Food Bank)		Chick-fil-A	\$273.37



Strategic Planning

This past year approximately 40 parishioners, parents, alumni, faculty and the school principal began strategic planning. Please keep in mind, if you are not on a committee at this time, we will need people in the future, as we move through the current plans and continue to update needs. Our next meeting with committee chairs will be when school resumes. Thanks to everyone who has participated. Your open and honest communication is greatly appreciated. It is very apparent our community firmly supports Catholic education. From the meeting the following strategic areas were identified.

Ongoing Curriculum Refinement

Chair – Julie Rossi

Accomplishments:

Literacy Lab chosen with implementation scheduled for fall of 2011.

Math – The faculty, after much discussion and reviewing of various textbooks, have chosen to continue to use our current math books. One of the major benefits with the book is the ability to be used in conjunction with our SMARTboards. We also feel that with the new curriculum we can still meet the needs of allowing children to explore concepts before we introduce the algorithms. Teachers will receive more math training on August 16, 2011.

CPR/First Aid Training – On August 17, 2011 teachers will be trained on CPR and first aide.

Implement a Comprehensive Communication Plan

Chair – Marcie Jany and Kendra McGarey

Accomplishments:

School wide survey regarding communication wants and needs has been completed.

We are set to do a trial run to email report cards. Training was completed the week of June 19, 2011.

Establish School Master Plan with Recommended Priorities

Chair – Jon Van Bentham

Accomplishments:

Steps at the entrance to the school were repaired over spring break.

Researching ways to become more eco-friendly and good stewards of our environment.

Build Diversity/ Broaden Access to Financial Aid

Chair – Heath Hill and Paul Kusbel

Accomplishments

Continued growth of our Endowment fund to \$ 400,226.81.

Identify and Coordinate Resources

Chair – Karl Kunz

Accomplishments:

Registration forms included talents that one could share with our school.

Update Database and Improve Alumni Communication

Chair – Eileen Cavanaugh

Accomplishments:

Plans to add a page to our website for alumni tracking and communication.

Identify Technology Direction

Chair – Heather Maitre and Anne McCullough

Accomplishments:

Met with various faculty and staff to discuss need for onsite timely response and training possibilities for staff.

Develop a Strategic Marketing Plan

Chair – James Arroyo